

**MINUTES OF A PUBLIC HEARING OF THE
PRESIDENT AND BOARD OF TRUSTEES
OF THE VILLAGE OF SCHILLER PARK, ILLINOIS.
HELD IN THE BOARD ROOM OF THE VILLAGE HALL AT
9526 W. IRVING PARK ROAD SCHILLER PARK, ILLINOIS 60176
APRIL 7, 2022**

I. CALL TO ORDER:

President Nick Caiafa called the public hearing to order at 6:55P.M.

II. ROLL CALL:

Upon a call of the roll by the Village Clerk, the following Elected Officials were:

Present: President Nick Caiafa, Trustees: Marie Lukowski, Russell Klug, Joan Golembiewski, Tom Deegan, Robert Lima, Terri Sheridan, and Village Clerk Rosa Jos

Absent: None

Trustee Golembiewski moved, seconded by Trustee Deegan to approve Trustee Sheridan to participate by electronic means.

Upon roll call the following voted:

Ayes: Trustees: Lukowski, Klug, Golembiewski, Deegan, and Lima

Absent: None

Nay: None

President Caiafa declared the motion carried.

Clerk Jos declared a quorum present.

Also present: Corporate Counsel Joe Montana, Village Manager Brett Kryska, Assistant Village Manager Brian Bursiek, Mike Cesaretti, Tom Fragakis, Jim Goumas, Randy Splitt and Janet Matthys

III. PRESENTATION OF ANNUAL BUDGET

Brett Kryska, Village Manager, presented the proposed annual budget for the fiscal year 2022-2023. The budget is about \$37 million in total. General fund expenditures are up 4.8% vs. the 21/22 budget. It was noted that the operating funds were balanced. Excluding major one-time costs, regular general fund operating expenditures increased by 2.6% just over a 3% overall increase including capital funds. He also noted the schedule of changes to the Draft Budget since the last Board meeting.

IV. PUBLIC COMMENT:

V. ADJOURNMENT:

With no further business to conduct, it was moved by Trustee Klug, seconded by Trustee Deegan that the Public Hearing be adjourned.

Upon roll call the following voted:

Aye Trustees: Lukowski, Klug, Golembiewski, Deegan, Lima, and Sheridan

Absent: None

Nay: None

President Caiafa declared the motion carried and this Public Hearing was adjourned at 7:00 P.M.





Rosa Jos, Village Clerk