

**MINUTES OF A PUBLIC HEARING OF THE
PRESIDENT AND BOARD OF TRUSTEES
OF THE VILLAGE OF SCHILLER PARK, ILLINOIS.
HELD IN THE BOARD ROOM OF THE VILLAGE HALL AT
9526 W. IRVING PARK ROAD SCHILLER PARK, ILLINOIS 60176
APRIL 29, 2021**

I. CALL TO ORDER:

President Nick Caiafa called the public hearing to order at 6:45 P.M.

II. ROLL CALL:

Upon a call of the roll by the Village Clerk, the following Elected Officials were:

Present: President Nick Caiafa, Trustees: Moses Diaz, Russell Klug, Joan Golembiewski, Tom Deegan, Robert Lima, Terri Sheridan, and Village Clerk Rosa Jos

Absent: None

President Caiafa declared a quorum present.

Also present: Corporate Counsel Joe Montana, Interim Village Manager Dave Strahl, Assistant Village Manager Brian Bursiek, Tony Anczer, Barb Cremin, Scott Bernacki, Stuart Caravello, Mike Cesaretti, Tom Fragakis, Anna Gorzkowicz, and Janet Matthys

III. PRESENTATION OF PROPOSED ANNUAL BUDGET FOR FISCAL YEAR 2021-2022:

Finance Staff and Interim Village Manager presented the proposed budget for fiscal year 2021-2022.

IV. DISCUSSION:

There was a discussion regarding specific line items. Trustee Diaz questioned line item 01-11-501. He noted that every column on this line item should reflect the same numbers. Interim Village Manager Strahl advised the Village Board that there are several adjustments made to the Budget. Anna Gorzkowicz from Finance stated that due to reclassification, line item 11-11-970.1 (Stalica Park IGA) decreased from \$60,000 to \$0, and Line item 11-11-901 increased from \$8,304 to \$68,304. Janet Matthys from Finance stated the revision for expenditures for line item 21-00-520 (Part-time & temps. Services) increased from \$5,600 to \$11,600, and line item 21-00-983 (Street Projects) increased from \$0 to \$200,000.

V. PUBLIC COMMENT:

None

VI. ADJOURNMENT:

With no further business to conduct, it was moved by Trustee Deegan, seconded by Trustee Lima that the Public Hearing be adjourned.

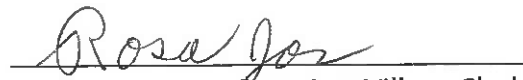
Upon roll call the following voted:

Aye Trustees: Diaz, Klug, Golembiewski, Deegan, Lima and Sheridan

Absent: None

Nay: None

President Caiafa declared the motion carried and this Public Hearing was adjourned at 6:58 P.M.



Rosa Jos, Village Clerk